

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	89.99 %	93.45 %	23	92.63 %	28	27	
% of Funds Disbursed	81.97 %	85.81 %	22	86.67 %	25	23	
Leveraging Ratio for Rental Activities	6.42	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.85 %	79.20 %	23	88.14 %	21	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.26 %	78.16 %	19	76.19 %	39	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.40 %	80.90 %	21	81.48 %	25	23	
% of 0-30% AMI Renters to All Renters***	55.36 %	49.63 %	5	45.62 %	63	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.12 %	96.41 %	24	96.17 %	10	8	
Overall Ranking:			In State:	11 / 28	Nationally:	52 47	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,606	\$56,613		\$28,750	168 Units	41.40 %	
Homebuyer Unit	\$44,450	\$16,328		\$15,714	77 Units	19.00 %	
Homeowner-Rehab Unit	\$8,235	\$12,145		\$21,140	161 Units	39.70 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utica NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.9 %

1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	26.0	75.3	0.0	Single/Non-Elderly:	49.0	27.4	13.0	0.0
Black/African American:	54.5	47.9	20.1	0.0	Elderly:	20.3	12.3	67.5	0.0
Asian:	0.0	12.3	0.0	0.0	Related/Single Parent:	18.2	12.3	5.2	0.0
American Indian/Alaska Native:	0.0	1.4	1.3	0.0	Related/Two Parent:	10.5	46.6	6.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	1.4	7.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.7	1.3	0.0					
Asian/Pacific Islander:	0.0	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	9.1	6.8	1.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	12.3	41.6	0.0	Section 8:	36.4	2.7 [#]		
2 Persons:	21.7	34.2	41.6	0.0	HOME TBRA:	1.4			
3 Persons:	18.9	21.9	8.4	0.0	Other:	36.4			
4 Persons:	9.1	17.8	3.2	0.0	No Assistance:	25.9			
5 Persons:	2.8	11.0	1.9	0.0					
6 Persons:	2.1	1.4	1.3	0.0					
7 Persons:	0.0	0.0	1.9	0.0					
8 or more Persons:	0.7	1.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

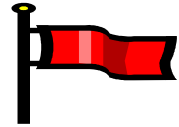
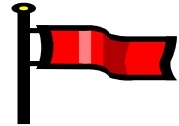
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utica State: NY Group Rank: 52
 (Percentile)
 State Rank: 11 / 28 PJs Overall Rank: 47
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	89.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	85.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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